

COMPANIES HOUSE STATISTICS - WORKLOAD & PERFORMANCE

For the period October 08

Workload:

Documents

	England & Wales			Scotland			Great Britain		
	Month	last year	% change on same period 2007/08	Month	last year	% change on 2007/08	Month	last year	% change on 2007/08
Annual Returns	169,196	162,923	3.9	9,688	9,288	4.3	178,884	172,211	3.9
Accounts	199,305	182,082	9.5	9,504	9,834	-3.4	208,809	191,916	8.8
Mortgage	15,626	23,479	-33.4	1,212	1,751	-30.8	16,838	25,230	-33.3
Liq. & Rec.	12,049	10,756	12.0	316	238	32.8	12,365	10,994	12.5
Other Stat. Docs	246,235	259,798	-5.2	14,502	15,665	-7.4	260,737	275,463	-5.3
Number of :									
New Companies Incorporated	26,711	29,239	-8.6	1,396	1,611	-13.3	28,107	30,850	-8.9
Change of Name Registered	4,104	4,605	-10.9	254	279	-9.0	4,358	4,884	-10.8

The above figures relate to the calendar month of October, therefore the weekly breakdown below will not add up to the monthly figure.

week ending

05/10/2008	New Companies Incorporated	5,952	6,348	-6.2	323	389	-17.0	6,275	6,737	-6.9
12/10/2008	New Companies Incorporated	5,680	6,387	-11.1	252	367	-31.3	5,932	6,754	-12.2
19/10/2008	New Companies Incorporated	6,145	6,653	-7.6	309	313	-1.3	6,454	6,966	-7.3
26/10/2008	New Companies Incorporated	7,010	5,794	21.0	400	326	22.7	7,410	6,120	21.1
02/11/2008	New Companies Incorporated	6,725	6,393	5.2	343	347	-1.2	7,068	6,740	4.9
05/10/2008	Change of Name Registered	888	952	-6.7	29	68	-57.4	917	1,020	-10.1
12/10/2008	Change of Name Registered	946	855	10.6	50	54	-7.4	996	909	9.6
19/10/2008	Change of Name Registered	899	1,150	-21.8	86	66	30.3	985	1,216	-19.0
26/10/2008	Change of Name Registered	1,085	1,131	-4.1	79	51	54.9	1,164	1,182	-1.5
02/11/2008	Change of Name Registered	999	956	4.5	69	46	50.0	1,068	1,002	6.6

Software and Web filed documents

During October 91% of incorporations were filed electronically and 45.6% of Document Examination Branch forms. ie 45.3% of all documents accepted.

Output: October 08

Image Based Company Searches

Total Company Image searches	Month
last year	421,165
% change on 2007/08	366,452
	15%

Image Based Searches incl additional docs

Total Image Searches (all)	Month
% change on 2007/08	566,791
	512,065
	11%

Public Targets - % achieved as at October 08

Service Availability on CHD
99.9%

Target: 99%

WebCheck Availability
99.8%

Target: 99%

Webfiling Availability
99.3%

Target: 99%

Image Quality
99.2%

Target: 99.5%

Disputes & Queries GB
October 08

Late filing Penalties Disputes cleared
Replied within 10 days
Replied within 10 days (percentage)

1934
1348
70%

All complaints (excl LFP) rec'd
Replied within 5 days

2616
98.9

Late filing Penalties GB

	Penalties raised	Disputes rec'd	%	Value of penalties raised
October 08	19,872	1,892	9.5	£5.1m
April - October 08	137,206	11,906	8.7	£29.8m